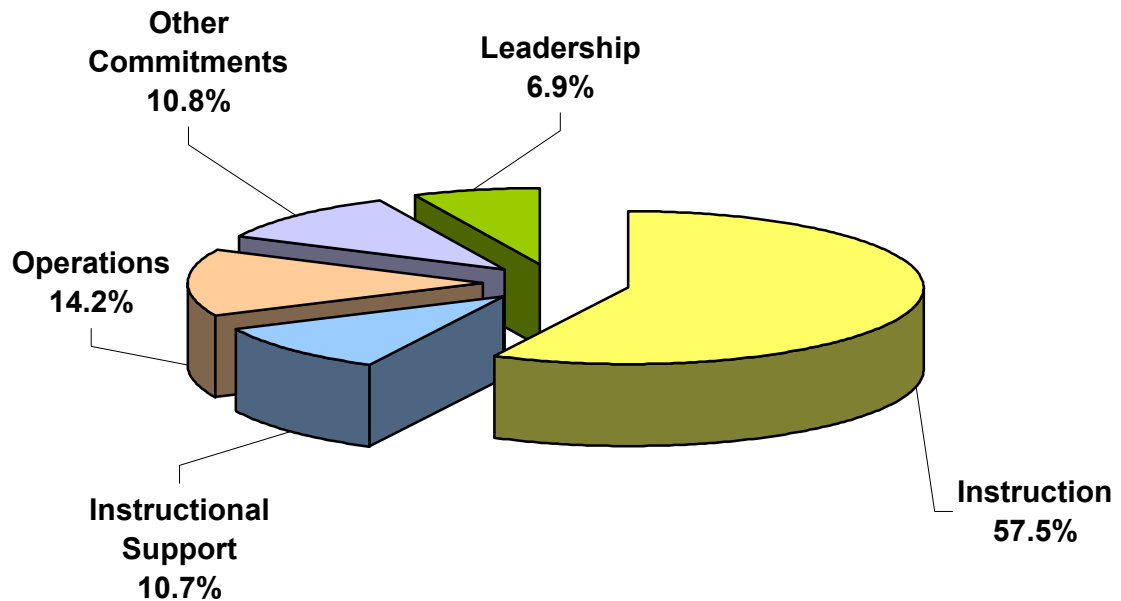
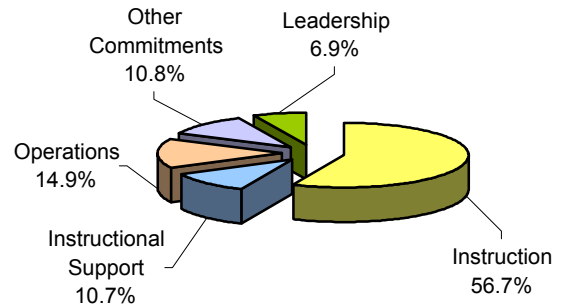


# Smithfield School Departments

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 2,691	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,306,397	\$4,945	57.5%
Instructional Support	\$2,465,135	\$916	10.7%
Operations	\$3,286,383	\$1,221	14.2%
Other Commitments	\$2,495,308	\$927	10.8%
Leadership	\$1,592,476	\$592	6.9%
Total District	\$23,145,699	\$8,601	100.0%